



POTTI SRIRAMULU CHALAVADI MALLIKARJUNA RAO COLLEGE OF ENGINEERING & TECHNOLOGY

Sponsored by SKPVV Hindu High Schools' Committee, Estd : 1906

Approved by AICTE, New Delhi, Affiliated to JNTUK Kakinada

Accredited by NAAC, NBA for B.Tech Programmes in CSE, ECE,EEE,DME & DCE. ISO 9001:2015 Certified

COLLEGE CODE : KT

6.2.2. Implementation of E-Governance in areas of operation

1. Administration
2. Finance and Accounts
3. Student Admissions and
4. Examination

Query Response:

For the effective implementation of E-Governance, the institution has procured EzSchool, Tally ERP and college automation software (Webpros) Ecap in the following years respectively 2008, 2009, 2017. In this regard for the smooth running of these softwares annual maintenance is being paid regularly and the expenditure is reflected in the academic facilities header in Statement of Income and Expenditure document.

PRINCIPAL

Potti Sriramulu Chalavadi Mallikarjuna Rao
College of Engineering & Technology
Kothapet, VIJAYAWADA 520 001.

**STATEMENT OF INCOME AND EXPENDITURE
INCURRED DURING THE FINANCIAL YEAR
2021-2022**

S.NO	INCOME/EXPENDITURE	AMOUNT (RS. LAKHS)
	A. INCOME	
1	Student Fee	1,405.58
2	Consultancy	0.50
3	Grants from AICTE and DST	57.24
4	Miscellaneous & Other Income	4.91
5	Alumni Contribution	1.45
	Total	1,469.68
	B. REVENUE EXPENDITURE	
1	Salaries of Teaching and Non Teaching staff	828.40
2	Infrastructure Maintenance	193.18
3	Physical Facilities	80.57
4	Academic Facilities	92.41
5	Faculty Seminar/Workshop/Conferences	0.48
6	Other	221.03
	C. CAPITAL EXPENDITURE	55.21
	TOTAL	1471.28
	D. TOTAL EXPENDITURE INCURRED EXCLUDING SALARY DURING THE YEAR	642.88



For BONDADA AND ASSOCIATES
CHARTERED ACCOUNTANTS
(FRN: 11655S)

Door No: 11-32-2, FIRST FLOOR, Chellamraja Vari Street, VIJAYAWADA – 520 001.
(CA. B.V.S. LINGA MURTY)
PROPRIETOR.
(MEM.No: 075606)

T : (0866) 2568164, Mobile: 9848114696 E-mail: lingamurty@hotmail.com

PRINCIPAL

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STATEMENT OF INCOME AND EXPENDITURE INCURRED DURING THE FINANCIAL YEAR 2020-21

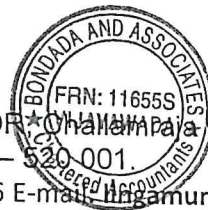
S.NO	INCOME/EXPENDITURE	AMOUNT (RS. LAKHS)
	A. INCOME	
1	Student Fee	1,212.75
2	Consultancy	1.07
3	Grants from AICTE and DST	15.89
4	Miscellaneous & Other Income	66.72
5	Alumni Contribution	1.25
	Total	1,297.67
	B. REVENUE EXPENDITURE	
1	Salaries of Teaching and Non Teaching staff	716.33
2	Infrastructure Maintenance	179.89
3	Physical Facilities	55.50
4	Academic Facilities	110.16
5	Faculty Seminar/Workshop/Conferences	0.54
6	Other	195.82
	C. CAPITAL EXPENDITURE	31.08
	TOTAL	1289.32
	D. TOTAL EXPENDITURE INCURRED EXCLUDING SALARY DURING THE YEAR	572.99

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For BONDADA AND ASSOCIATES
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STATEMENT OF INCOME AND EXPENDITURE INCURRED DURING THE FINANCIAL YEAR 2019-2020

S.NO	INCOME/EXPENDITURE	AMOUNT (RS. LAKHS)
	A. INCOME	
1	Student Fee	1,322.96
2	Consultancy	0.83
3	Grants from AICTE and DST	0.00
4	Miscellaneous & Other Income	34.95
5	Alumni Contribution	0.95
	Total	1,359.69
	B. REVENUE EXPENDITURE	
1	Salaries of Teaching and Non Teaching staff	711.29
2	Infrastructure Maintenance	193.21
3	Physical Facilities	103.51
4	Academic Facilities	146.45
5	Faculty Seminar/Workshop/Conferences	0.35
6	Other	249.99
	C. CAPITAL EXPENDITURE	65.48
	TOTAL	1470.28
	D. TOTAL EXPENDITURE INCURRED EXCLUDING SALARY DURING THE YEAR	758.98



For BONDADA AND ASSOCIATES
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STATEMENT OF INCOME AND EXPENDITURE INCURRED DURING THE FINANCIAL YEAR 2018-2019

S.NO	INCOME/EXPENDITURE	AMOUNT (RS. LAKHS)
	A. INCOME	
1	Student Fee	1,409.35
2	Consultancy	3.63
3	Grants from AICTE and DST	0.00
4	Miscellaneous & Other Income	54.17
5	Alumni Contribution	0.85
	Total	1,468.00
	B. REVENUE EXPENDITURE	
1	Salaries of Teaching and Non Teaching staff	631.60
2	Infrastructure Maintenance	253.95
3	Physical Facilities	111.29
4	Academic Facilities	185.13
5	Faculty Seminar/Workshop/Conferences	1.93
6	Other	216.18
	C. CAPITAL EXPENDITURE	126.00
	TOTAL	1526.09
	D. TOTAL EXPENDIRE INCURRED EXCLUDING SALARY DURING THE YEAR	894.49



For **BONDADA AND ASSOCIATES**
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STATEMENT OF INCOME AND EXPENDITURE INCURRED DURING THE FINANCIAL YEAR 2017-2018

S.NO	INCOME/EXPENDITURE	AMOUNT (RS. LAKHS)
	A. INCOME	
1	Student Fee	
		1,405.46
2	Consultancy	
		1.06
3	Grants from AICTE and DST	
		6.15
4	Miscellaneous & Other Income	
		12.50
5	Alumni Contribution	
		0.50
	Total	1,425.67
	B. REVENUE EXPENDITURE	
1	Salaries of Teaching and Non Teaching staff	
		603.54
2	Infrastructure Maintenance	
		195.68
3	Physical Facilities	
		124.85
4	Academic Facilities	
		202.08
5	Faculty Seminar/Workshop/Conferances	
		0.14
6	Other	
		253.41
	C. CAPITAL EXPENDITURE	
		56.39
	TOTAL	1436.08
	D. TOTAL EXPENDIRE INCURRED EXCLUDING SALARY DURING THE YEAR	
		832.54



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