

STATEMENT OF INCOME AND EXPENDITURE INCURRED DURING THE FINANCIAL YEAR 2021-2022

S.NO	INCOME/EXPENDITURE	AMOUNT (RS. LAKHS)
	A. INCOME	
1	Student Fee	1,405.58
2	Consultancy	0.50
3	Grants from AICTE and DST	57.24
4	Miscellaneous & Other Income	4.91
5	Alumni Contribution	1.45
	Total	1,469.68
	B. REVENUE EXPENDITURE	
1	Salaries of Teaching and Non Teaching staff	828.40
2	Infrastructure Maintenance	193.18
3	Physical Facilities	80.57
4	Academic Facilities	92.41
5	Faculty Seminar/Workshop/Conferances	0.48
6	Other	221.03
	C. CAPITAL EXPENDITURE	55.21
	TOTAL	1471.28
	D. TOTAL EXPENDIRE INCURRED EXCLUDING SALARY DURING THE YEAR	642.88



For BONDADA AND ASSOCIATES
CHARTERED ACCOUNTANTS
(FRN: 11655S)

Door No: 11-32-2, FIRST FLOOR, Chaitanya Vari Street,
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(CA. B.V.S. LINGA MURTY)
PROPRIETOR.
(MEM.No: 075606)

Coordinator

PRINCIPAL

Potti Sriramulu Chalavadi Mallikharjuna Rao
College of Engineering & Technology
Kothapet, VIJAYAWADA-520 001.

Internal Quality Assessment Committee

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S.NO	INCOME/EXPENDITURE	AMOUNT (RS. LAKHS)
	A. INCOME	
1	Student Fee	1,212.75
2	Consultancy	1.07
3	Grants from AICTE and DST	15.89
4	Miscellaneous & Other Income	66.72
5	Alumni Contribution	1.25
	Total	1,297.67
	B. REVENUE EXPENDITURE	
1	Salaries of Teaching and Non Teaching staff	716.33
2	Infrastructure Maintenance	179.89
3	Physical Facilities	55.50
4	Academic Facilities	110.16
5	Faculty Seminar/Workshop/Conferances	0.54
6	Other	195.82
	C. CAPITAL EXPENDITURE	31.08
	TOTAL	1289.32
	D. TOTAL EXPENDIRE INCURRED EXCLUDING SALARY DURING THE YEAR	572.99

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(MEM.No: 075606)**Internal Quality Assessment Committee**

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S.NO	INCOME/EXPENDITURE	AMOUNT (RS. LAKHS)
	A. INCOME	
1	Student Fee	1,322.96
2	Consultancy	0.83
3	Grants from AICTE and DST	0.00
4	Miscellaneous & Other Income	34.95
5	Alumni Contribution	0.95
	Total	1,359.69
	B. REVENUE EXPENDITURE	
1	Salaries of Teaching and Non Teaching staff	711.29
2	Infrastructure Maintenance	193.21
3	Physical Facilities	103.51
4	Academic Facilities	146.45
5	Faculty Seminar/Workshop/Conferences	0.35
6	Other	249.99
	C. CAPITAL EXPENDITURE	65.48
	TOTAL	1470.28
	D. TOTAL EXPENDITURE INCURRED EXCLUDING SALARY DURING THE YEAR	758.98



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STATEMENT OF INCOME AND EXPENDITURE INCURRED DURING THE FINANCIAL YEAR 2018-2019

S.NO.	INCOME/EXPENDITURE	AMOUNT (RS. LAKHS)
	A. INCOME	
1	Student Fee	1,409.35
2	Consultancy	3.63
3	Grants from AICTE and DST	0.00
4	Miscellaneous & Other Income	54.17
5	Alumni Contribution	0.85
	Total	1,468.00
	B. REVENUE EXPENDITURE	
1	Salaries of Teaching and Non Teaching staff	631.60
2	Infrastructure Maintenance	253.95
3	Physical Facilities	111.29
4	Academic Facilities	185.13
5	Faculty Seminar/Workshop/Conferences	1.93
6	Other	216.18
	C. CAPITAL EXPENDITURE	126.00
	TOTAL	1526.09
	D. TOTAL EXPENDITURE INCURRED EXCLUDING SALARY DURING THE YEAR	894.49



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STATEMENT OF INCOME AND EXPENDITURE INCURRED DURING THE FINANCIAL YEAR 2017-2018

S.NO	INCOME/EXPENDITURE	AMOUNT (RS. LAKHS)
	A. INCOME	
1	Student Fee	1,405.46
2	Consultancy	1.06
3	Grants from AICTE and DST	6.15
4	Miscellaneous & Other Income	12.50
5	Alumni Contribution	0.50
	Total	1,425.67
	B. REVENUE EXPENDITURE	
1	Salaries of Teaching and Non Teaching staff	603.54
2	Infrastructure Maintenance	195.68
3	Physical Facilities	124.85
4	Academic Facilities	202.08
5	Faculty Seminar/Workshop/Conferences	0.14
6	Other	253.41
	C. CAPITAL EXPENDITURE	56.39
	TOTAL	1436.08
	D. TOTAL EXPENDIRE INCURRED EXCLUDING SALARY DURING THE YEAR	832.54



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